



# BRIDGING THE INFRASTRUCTURE GAP

Tools for resilient investments in infrastructure for the Caribbean and beyond.

**CRF** | Canada Caribbean Resilience Facility



**GFDRR**  
Global Facility for Disaster Reduction and Recovery



Administered by  
**THE WORLD BANK**  
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# A PORTFOLIO-LEVEL VULNERABILITY ASSESSMENT AND INVESTMENT PRIORITIZATION TOOL

## CHALLENGES



Governments often don't have the means to determine strategic investment needs at the portfolio level



Risk assessments and prioritization activities are costly and take 2-3 years



Asset-level data is limited or not available

**Can we develop a method/tool to scan the infrastructure portfolio quickly?**

# RESILIENT INFRASTRUCTURE SCORECARD AND INVESTMENT GOALS

- A high-level quick scan/assessment tool
- Works with limited/basic publicly available data and with detailed data
- Relatively simple avoiding sophisticated simulations and models
- Low cost



### Hazards

- Earthquakes
- Landslides
- Floods
- Hurricanes



### Infrastructure Sectors

- Schools
- Hospitals
- Roads and Bridges
- Drinking water system



### Pilot Countries

- Belize
- Costa Rica
- Ecuador
- Grenada
- St. Lucia

**SUMMARY SCORECARD**

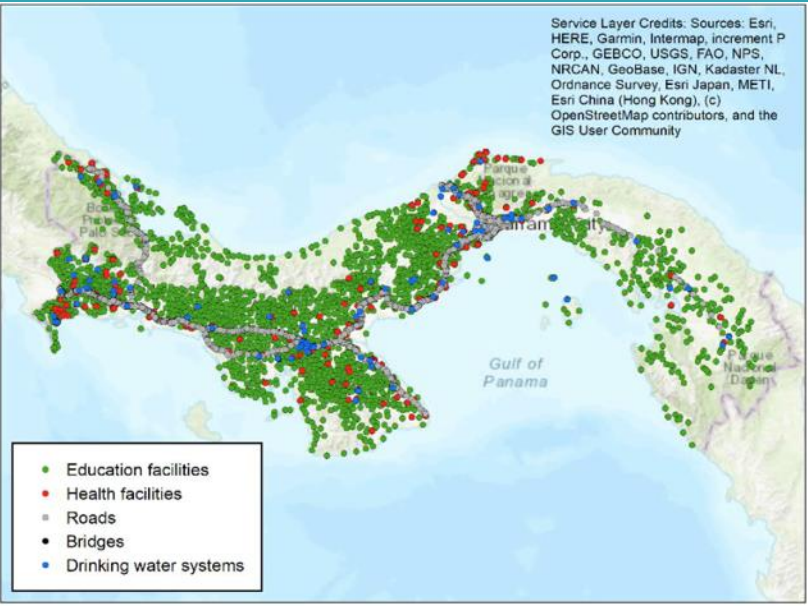
STRATEGIC INVESTMENT OPTIONS TO REDUCE INFRASTRUCTURE VULNERABILITY IN PANAMA

**INFRASTRUCTURE SECTORS ASSESSED**



**SUMMARY OF RESULTS**

Infrastructure Sector	Number of assets in:			Estimated Investment need
	Assessed Portfolio	High to severe impact level	Fair Condition	
Education	2,985	735 (25.2%)	2985(100%)	\$234.8M
Health	866	213 (24.6%)	866(100%)	\$119.25M
Roads	2,343 km	1,506 km (64.3%)	1,281 km (54.7%)	\$1611M
Bridges	529	18(3.4%)	529 ( 100%)	\$454.95M
Drinking Water	106	7(6.6%)	106 (100%)	\$740.75M
Drinking Water Pipes	Not assessed	Not assessed	Not assessed	Not assessed



**SECTOR SCORECARD**

STRATEGIC INVESTMENT OPTIONS TO REDUCE INFRASTRUCTURE VULNERABILITY IN PANAMA

**HAZARDS ASSESSED**



**SUMMARY OF RESULTS**

	Hazard Assessed ID	Mild Impact	Moderate Impact	High Impact	Severe Impact
1	Landslides	0 (0%)	0 (0%)	0 (0%)	18 (3%)
1	Coastal Flooding	0 (0%)	0 (0%)	0 (0%)	0 (0%)
1	Riverine Flooding	112 (21%)	0 (0%)	0 (0%)	0 (0%)
1	Hurricanes	529 (100%)	0 (0%)	0 (0%)	0 (0%)



**SECTOR SCORECARD**

STRATEGIC INVESTMENT OPTIONS TO REDUCE INFRASTRUCTURE VULNERABILITY IN PANAMA

**PRIOTARISED ASSETS ASSESSED**

**SUMMARY OF RESULTS**

Time Horizon	Resources Allocated	Number of Prioritized Assets	Remaining assets for Intervention
Priority Group 1	\$383 M	441	88 (17%)
Priority Group 1	\$383 M	88	0 (0%)
Priority Group 2	\$383 M	0	0 (0%)

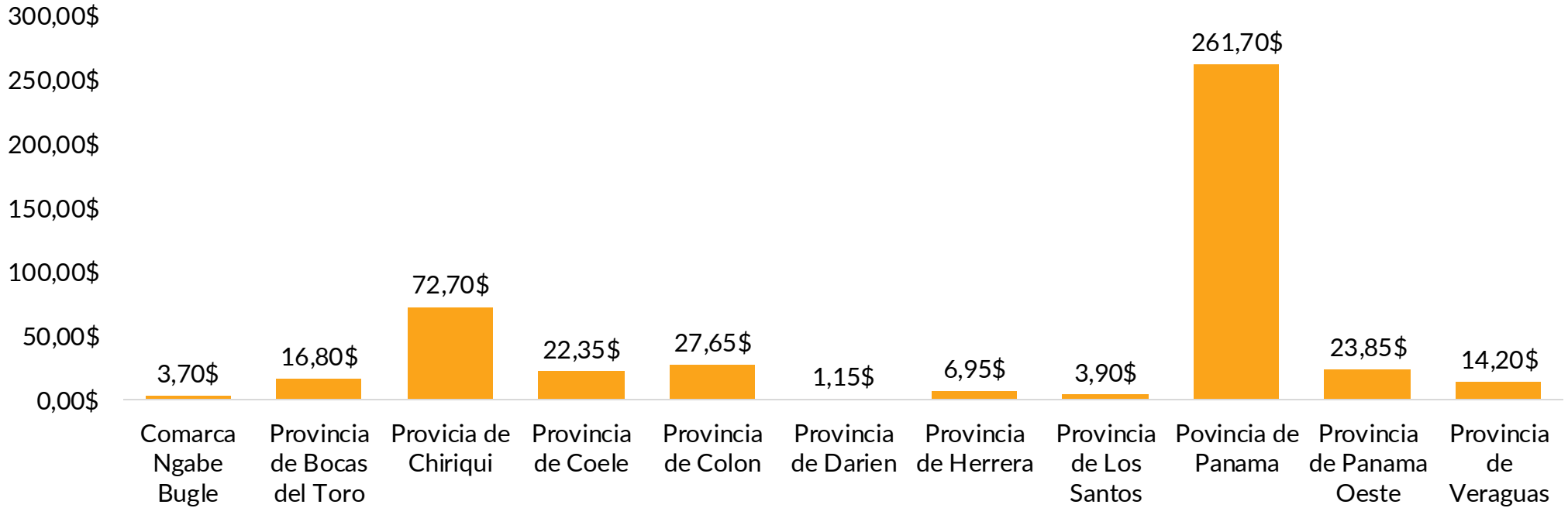


**SECTOR SCORECARD**

STRATEGIC INVESTMENT OPTIONS TO REDUCE INFRASTRUCTURE VULNERABILITY IN PANAMA

**ESTIMATED INVESTMENT NEEDS ESTIMATED FOR THE INFRASTRUCTURE PORTFOLIO**

THE TOTAL INVESTMENT VALUE FOR THE INFRASTRUCTURE SECTOR IN ESTIMATED AT \$454.95M USD



BRIDGING THE INFRASTRUCTURE GAP

# POTENTIAL APPLICATIONS



INVESTMENT PRIORITIZATION AND  
NARROWING PROGRAM SCOPE



INFRASTRUCTURE  
GRADING



CONTINGENCY LIABILITY  
ASSESSMENT



Join us tomorrow for a deep dive  
2 - 5 pm in Room 402

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# RESILIENT AND RESPONSIVE PUBLIC FINANCIAL MANAGEMENT (PFM)

## Institutions matter!

Ministries of Finance are at the center of helping government prepare to respond to crisis



DOMINICA 2017



# FIVE KEY ISSUES

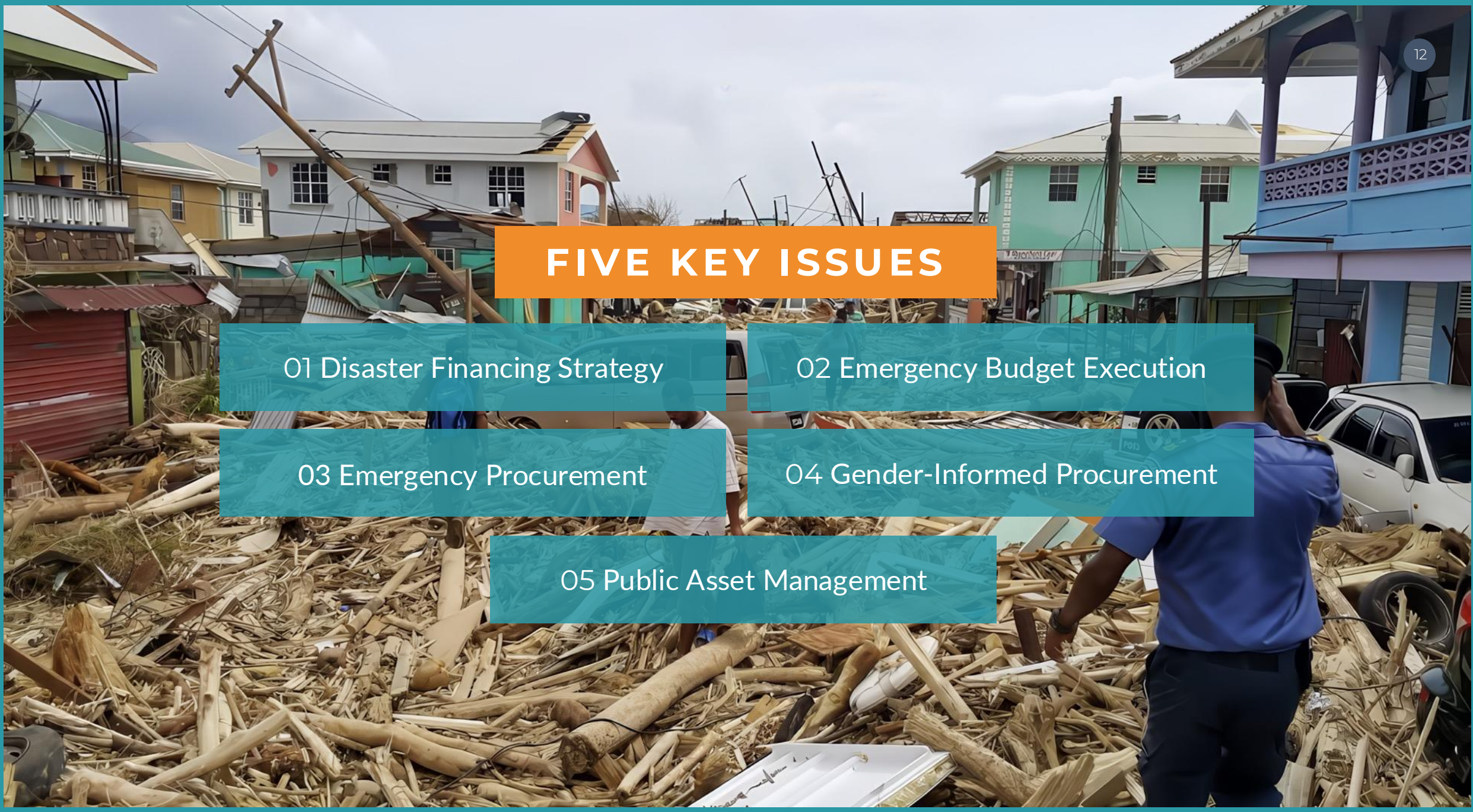
01 Disaster Financing Strategy

02 Emergency Budget Execution

03 Emergency Procurement

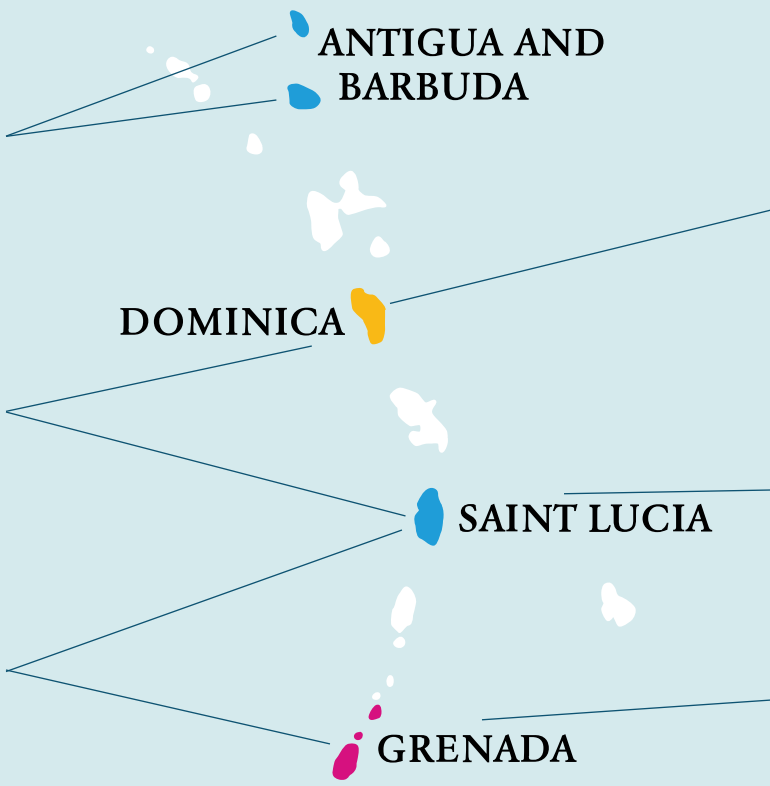
04 Gender-Informed Procurement

05 Public Asset Management



EXAMPLES OF DRR-PFM REFORMS (2021-2024)

# THE CANADA CARIBBEAN RESILIENCE FACILITY HAS SUPPORTED PUBLIC FINANCIAL MANAGEMENT (PFM) REFORMS IN SMALL ISLAND STATES



**Antigua and Barbuda:** Emergency Procurement Rules and Procedures to guide the procurement of goods and services during emergencies.

**ANTIGUA AND BARBUDA**

**Dominica:** Procedures for managing the Vulnerability, Risk, and Resilience Fund. Guidance on screening new investment proposals from climate change and gender quality perspectives.

**Dominica and Saint Lucia:** Support to the Supreme Audit Institution in conducting audits of disaster-related expenditures.

**DOMINICA**

**SAINT LUCIA**

**Saint Lucia:** Support new PFM act that includes provisions on managing public finances during disasters, development of the new PFM Regulations, Public Asset Management Policy, and Regulations that consider climate impacts on public assets.

**Grenada and Saint Lucia:** Improve IT resilience by moving some procurement activities to an online digital government procurement platform.

**GRENADA**

**Belize and Grenada:** Support to identifying, measuring, and monitoring climate change expenditure.



**BUILDING  
DISASTER  
RESILIENCE OF  
PFM SYSTEMS  
IN THE  
CARIBBEAN  
HAS INSPIRED  
GLOBAL WORK**

Building on the analytical work done in the Caribbean, we have identified eight critical areas of PFM deemed imperative to building disaster-resilient and gender-responsive PFM systems.



GOVERNANCE

EQUITABLE GROWTH, FINANCE & INSTITUTIONS INSIGHT

# Disaster Resilient and Responsive Public Financial Management: An Assessment Tool



# RESILIENCE

Enabling the continuation of services with minimal disruption.





Pillar #4

# DISASTER INFORMED PUBLIC INVESTMENT & PUBLIC ASSET MANAGEMENT

Come to the Technical Session at UR24 on:

Integrating Disaster Resilience into Public Investment Management



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